

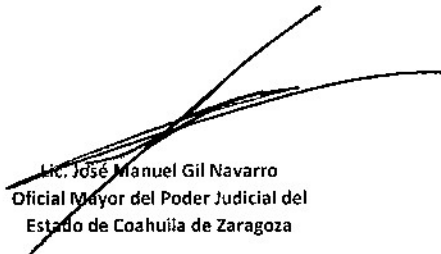


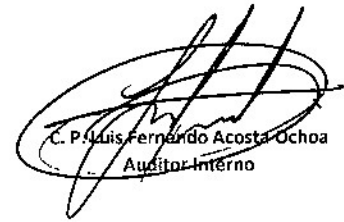
PODER JUDICIAL

Poder Judicial del Estado de Coahuila de Zaragoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DISTRITO JUDICIAL ACUÑA	11,915,544.87	3,371,581.80	15,287,136.87	15,287,136.87	15,267,044.79	0.00
JUZGADO CIVIL, ACUÑA	3,581,897.60	695,032.53	4,276,930.13	4,276,930.13	4,270,250.13	0.00
JUZGADO FAMILIAR, ACUÑA	3,521,782.65	-89,061.65	3,432,721.00	3,432,721.00	3,410,108.92	0.00
JUZGADO PENAL, ACUÑA	1,891,974.98	-1,461,563.97	230,411.01	230,411.01	230,411.01	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	3,120,089.74	4,227,184.99	7,347,274.73	7,347,274.73	7,347,274.73	0.00
DISTRITO JUDICIAL MONCLOVA	51,313,592.58	-870,654.53	50,442,938.05	50,442,938.05	50,442,938.05	0.00
OFICIALIA DE PARTES MONCLOVA	1,908,323.33	-119,244.93	1,789,078.40	1,789,078.40	1,789,078.40	0.00
TERCER TRIBUNAL DISTRITAL, MONCLOVA	5,416,113.29	-267,767.20	5,148,346.09	5,148,346.09	5,148,346.09	0.00
JUZGADO PRIMERO CIVIL DE MONCLOVA	4,437,257.51	-365,101.32	4,072,156.19	4,072,156.19	4,072,156.19	0.00
JUZGADO SEGUNDO CIVIL, MONCLOVA	4,465,076.27	96,811.85	4,561,888.12	4,561,888.12	4,561,888.12	0.00
JUZGADO TERCERO CIVIL, MONCLOVA	4,831,529.17	-168,844.52	4,662,684.65	4,662,684.65	4,662,684.65	0.00
JUZGADO PRIMERO FAMILIAR, MONCLOVA	4,838,737.34	-497,426.61	4,341,310.73	4,341,310.73	4,341,310.73	0.00
JUZGADO SEGUNDO FAMILIAR, MONCLOVA	4,726,161.16	-837.65	4,725,223.51	4,725,223.51	4,725,223.51	0.00
JUZGADO PRIMERO PENAL, MONCLOVA	600.00	-600.00	0.00	0.00	0.00	0.00
JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	13,055,797.51	121,243.73	13,177,041.24	13,177,041.24	13,177,041.24	0.00
JUZGADO TERCERO FAMILIAR, MONCLOVA	3,510,690.44	453,224.94	3,963,915.38	3,963,915.38	3,963,915.38	0.00
JUZGADO CUARTO FAMILIAR, MONCLOVA	3,768,306.56	182,043.30	3,951,249.86	3,951,249.86	3,951,249.86	0.00
JUZGADO QUINTO FAMILIAR, MONCLOVA	355,000.00	-304,956.12	50,043.88	50,043.88	50,043.88	0.00
DISTRITO JUDICIAL PARRAS	8,740,514.45	-26,563.62	8,713,950.83	8,713,950.83	8,700,030.83	0.00
JUZGADO CIVIL Y FAMILIAR DE PARRAS	4,803,567.98	486,728.65	5,290,296.63	5,290,296.63	5,283,336.63	0.00
JUZGADO FAMILIAR, PARRAS	3,938,946.47	-513,292.27	3,425,654.20	3,425,654.20	3,418,694.20	0.00
DISTRITO JUDICIAL PIEDRAS NEGRAS	41,956,352.56	-3,395,660.24	38,560,692.32	38,560,692.32	38,560,692.32	0.00
OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,142,013.24	58,954.49	1,200,967.73	1,200,967.73	1,200,967.73	0.00
CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	5,159,604.82	-626,307.12	4,533,297.70	4,533,297.70	4,533,297.70	0.00
JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	4,146,885.88	89,983.31	4,236,869.19	4,236,869.19	4,236,869.19	0.00
JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	4,147,118.07	-503,799.88	3,643,318.19	3,643,318.19	3,643,318.19	0.00
JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS	5,648,344.27	-1,567,890.53	4,080,353.74	4,080,353.74	4,080,353.74	0.00
JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS	4,055,022.71	-133,319.65	3,921,702.86	3,921,702.86	3,921,702.86	0.00
JUZGADO MERCANTIL, PIEDRAS NEGRAS	155,000.00	-71,496.54	83,503.46	83,503.46	83,503.46	0.00
JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	4,333,435.83	-644,761.17	3,688,674.66	3,688,674.66	3,688,674.66	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	13,168,948.74	3,077.05	13,172,026.79	13,172,026.79	13,172,026.79	0.00
DISTRITO JUDICIAL SABINAS	23,000,195.65	-2,393,681.30	20,606,514.35	20,606,514.35	20,572,572.75	0.00
JUZGADO CIVIL, SABINAS	3,910,187.84	1,656,182.66	5,566,370.60	5,566,370.60	5,555,056.74	0.00
JUZGADO FAMILIAR, SABINAS	5,604,146.57	1,344,134.47	6,948,281.04	6,948,281.04	6,936,967.18	0.00
JUZGADO PENAL, SABINAS	3,007,794.94	-2,824,813.05	182,981.29	182,981.29	182,981.29	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	7,142,688.49	620,169.76	7,771,858.25	7,771,858.25	7,771,858.25	0.00
JUZGADO SEXTO AUXILIAR, SABINAS	3,180,377.71	-3,044,384.39	135,993.32	135,993.32	124,679.44	0.00
JUZGADO FAMILIAR, SABINAS	155,000.00	-153,970.15	1,029.85	1,029.85	1,029.85	0.00
DISTRITO JUDICIAL SALTILLO	650,776,693.99	73,631,685.04	724,608,359.03	715,665,368.72	705,640,855.24	8,942,870.31
Fondo de Mejoramiento de la Administración de Justicia	21,000,000.00	-517,913.52	20,482,086.48	19,438,134.93	19,438,134.93	1,043,951.55
CONSEJO DE LA JUDICATURA	7,160,884.04	3,018,788.71	10,179,672.75	10,179,672.75	10,164,206.09	0.00
OFICIALIA DE PARTES, SALTILLO	3,707,025.42	344,068.45	4,051,093.87	4,051,093.87	4,051,093.87	0.00
INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	4,917,277.70	-597,999.25	4,319,278.45	4,319,278.45	4,298,167.72	0.00
VISITADERIA JUDICIAL GENERAL, SALTILLO	7,517,948.07	-1,705,514.37	5,812,433.70	5,812,433.70	5,796,965.03	0.00
ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	8,052,946.50	364,220.12	8,417,166.62	8,417,166.62	8,236,685.34	0.00
SECRETARIA TECNICA Y DE TRANSPARENCIA	7,588,753.63	3,620,305.74	11,209,059.37	11,209,059.37	11,169,754.57	0.00
CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	18,303,296.84	-2,643,584.39	15,659,712.45	15,659,712.45	15,589,093.23	0.00
CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	6,136,404.25	3,934,462.26	10,070,866.51	10,070,866.51	9,986,488.60	0.00
INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	70,354,440.40	2,075,181.45	72,429,621.85	72,429,621.85	72,334,257.82	0.00
CENTRAL DE ACTUARIOS, SALTILLO	2,283,133.54	388,625.89	2,671,759.23	2,671,759.23	2,657,259.23	0.00
PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	8,102,471.85	4,874,815.03	12,977,286.88	12,977,286.88	12,974,697.88	0.00
PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	2,451,172.08	167,231.21	2,618,403.29	2,618,403.29	2,617,967.29	0.00
SALA CIVIL Y FAMILIAR, SALTILLO	34,280,386.96	2,447,026.08	36,707,413.04	36,707,413.04	36,684,766.35	0.00
SALA PENAL, SALTILLO	34,673,329.62	-42,151.49	34,631,178.13	34,631,178.13	34,611,178.13	0.00
TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO	5,544,688.34	-1,247,896.47	4,296,791.87	4,296,791.87	4,296,791.87	0.00
TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	20,915,714.24	1,195,830.68	22,111,544.92	22,111,544.92	22,057,411.59	0.00
PRIMER TRIBUNAL DISTRITAL, SALTILLO	8,557,679.64	-1,409,967.51	7,147,712.13	7,147,712.13	7,126,601.40	0.00
JUZGADO PRIMERO CIVIL, SALTILLO	5,201,640.99	-693,331.72	4,508,309.27	4,508,309.27	4,508,309.27	0.00
JUZGADO SEGUNDO CIVIL, SALTILLO	6,468,895.32	-1,372,754.45	5,116,140.87	5,116,140.87	5,116,140.87	0.00
JUZGADO TERCERO CIVIL, SALTILLO	5,654,884.48	-293,613.82	5,361,270.66	5,361,270.66	5,361,270.66	0.00
JUZGADO CUARTO CIVIL, SALTILLO	3,889,719.09	1,330,681.32	5,220,400.41	5,220,400.41	5,220,400.41	0.00
JUZGADO PRIMERO MERCANTIL, SALTILLO	5,290,420.38	2,126,847.68	7,417,268.26	7,417,268.26	7,339,934.92	0.00
JUZGADO SEGUNDO MERCANTIL, SALTILLO	5,174,102.83	93,700.78	5,267,803.61	5,267,803.61	5,190,470.26	0.00
JUZGADO PRIMERO FAMILIAR, SALTILLO	5,098,031.27	-173,120.86	4,924,910.41	4,924,910.41	4,924,910.41	0.00
JUZGADO SEGUNDO FAMILIAR, SALTILLO	5,565,334.19	-1,262,332.39	4,303,001.80	4,303,001.80	4,303,001.80	0.00
JUZGADO TERCERO FAMILIAR, SALTILLO	6,676,746.25	-1,231,793.73	5,444,952.52	5,444,952.52	5,444,952.52	0.00
JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	7,319,427.31	-2,307,907.26	5,011,520.05	5,011,520.05	4,996,053.39	0.00
JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	4,178,295.44	753,789.62	4,932,085.06	4,932,085.06	4,916,618.40	0.00
JUZGADO PRIMERO PENAL, SALTILLO	4,026,495.44	751,703.45	4,778,198.89	4,778,198.89	4,778,198.89	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	23,067,721.56	3,290,643.70	26,358,365.26	26,358,365.26	26,358,797.26	0.00
OFICIALIA MAYOR	215,313,908.96	-42,341,395.18	172,972,513.78	168,868,532.16	159,802,704.44	4,103,978.62
AUDITORIA INTERNA	1,264,671.79	28,513,322.53	29,777,994.32	29,777,994.32	29,762,527.66	0.00
JUZGADO TERCERO MERCANTIL, SALTILLO	4,838,340.56	161,272.90	4,999,613.46	4,999,613.46	4,922,280.13	0.00
Juzgado Auxiliar Segundo Familiar	0.00	4,050,057.67	4,050,057.67	4,050,057.67	4,050,057.67	0.00
UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO	2,477,948.61	-8,039.14	2,469,909.47	2,469,909.47	2,448,768.74	0.00
JUZGADO MERCANTIL, SALTILLO	1,319,078.42	-1,311,863.22	7,215.20	7,215.20	7,215.20	0.00
JUZGADO SEXTO FAMILIAR, SALTILLO	3,981,966.50	-3,977,383.03	4,583.47	4,583.47	4,583.47	0.00
JUZGADO CUARTO FAMILIAR, SALTILLO	4,221,515.48	-712,791.28	3,508,724.20	3,508,724.20	3,508,724.20	0.00

Fondo de Pensiones Complementarias para Magistrados y Jueces PJE	58,000,000.00	74,180,442.85	132,180,442.85	128,385,403.71	128,385,403.71	3,796,039.14
DISTRITO JUDICIAL SAN PEDRO	11,366,413.55	-1,933,915.49	9,432,498.06	9,432,498.06	9,400,756.29	0.00
JUZGADO CIVIL, SAN PEDRO	5,068,347.03	-372,893.64	4,695,453.39	4,695,453.39	4,663,711.62	0.00
JUZGADO FAMILIAR, SAN PEDRO	6,192,066.52	-1,588,711.67	4,603,354.85	4,603,354.85	4,603,354.85	0.00
JUZGADO ORAL PENAL, SAN PEDRO	106,000.00	27,689.82	133,689.82	133,689.82	133,689.82	0.00
DISTRITO JUDICIAL TORREON	132,924,192.25	5,041,713.25	137,965,905.50	137,965,905.50	137,787,159.04	0.00
OFICIALIA DE PARTES, TORREON	2,296,946.17	748,636.86	3,045,583.03	3,045,583.03	3,045,583.03	0.00
CENTRAL DE ACTUARIOS, TORREON	2,250,747.62	434,312.30	2,685,059.92	2,685,059.92	2,661,859.92	0.00
SALA AUXILIAR, TORREON	34,899,564.16	3,637,966.43	38,537,530.59	38,537,530.59	38,444,508.81	0.00
SEGUNDO TRIBUNAL DISTRITAL, TORREON	8,084,784.32	-864,190.40	7,220,593.92	7,220,593.92	7,216,708.84	0.00
JUZGADO PRIMERO CIVIL, TORREON	6,225,963.68	-1,577,173.69	4,648,789.99	4,648,789.99	4,643,950.70	0.00
JUZGADO SEGUNDO CIVIL, TORREON	4,471,362.59	921,224.29	5,392,586.88	5,392,586.88	5,387,689.65	0.00
JUZGADO TERCERO CIVIL, TORREON	3,905,435.52	281,238.41	4,186,673.93	4,186,673.93	4,184,403.76	0.00
JUZGADO CUARTO CIVIL, TORREON	4,068,114.18	177,402.37	4,245,516.55	4,245,516.55	4,238,360.77	0.00
JUZGADO PRIMERO MERCANTIL, TORREON	4,599,982.23	995,930.35	5,595,912.58	5,595,912.58	5,592,792.76	0.00
JUZGADO SEGUNDO MERCANTIL, TORREON	4,677,885.30	382,253.72	5,060,139.02	5,060,139.02	5,052,735.32	0.00
JUZGADO TERCERO MERCANTIL, TORREON	4,149,767.67	197,684.91	4,347,452.58	4,347,452.58	4,345,527.44	0.00
JUZGADO PRIMERO FAMILIAR, TORREON	5,178,840.24	-86,504.53	5,092,335.71	5,092,335.71	5,087,832.77	0.00
JUZGADO SEGUNDO FAMILIAR, TORREON	5,245,337.38	496,238.13	5,741,575.51	5,741,575.51	5,737,679.99	0.00
JUZGADO TERCERO FAMILIAR, TORREON	5,005,785.02	-496,544.40	4,509,240.62	4,509,240.62	4,505,496.66	0.00
JUZGADO SEGUNDO LETRADO CIVIL, TORREON	4,876,901.21	550,673.22	5,427,574.43	5,427,574.43	5,421,919.09	0.00
JUZGADO QUINTO FAMILIAR, TORREON	4,235,368.40	634,329.28	4,869,697.68	4,869,697.68	4,869,697.68	0.00
JUZGADO CUARTO MERCANTIL, TORREON	125,021.42	-83,951.28	41,070.14	41,070.14	41,070.14	0.00
JUZGADO QUINTO MERCANTIL, TORREON	302,253.67	-261,183.58	41,070.09	41,070.09	41,070.09	0.00
JUZGADO CUARTO PENAL, TORREON	5,599,353.39	-2,472,978.26	3,126,375.13	3,126,375.13	3,124,622.42	0.00
JUZGADO QUINTO PENAL, TORREON	4,951,539.64	-2,082,538.51	2,869,001.13	2,869,001.13	2,869,001.13	0.00
JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	13,302,763.24	3,644,770.53	16,947,533.77	16,947,533.77	16,946,369.36	0.00
JUZGADO CUARTO FAMILIAR, TORREON	4,464,475.20	-129,882.90	4,334,592.30	4,334,592.30	4,328,278.71	0.00
JUZGADO SEXTO FAMILIAR, TORREON	6,000.00	-6,000.00	0.00	0.00	0.00	0.00
Total del Gasto	931,993,500.00	73,624,455.01	1,005,617,955.01	996,675,024.70	986,372,049.31	8,942,970.31


 Lic. José Manuel Gil Navarro
 Oficial Mayor del Poder Judicial del
 Estado de Coahuila de Zaragoza


 C. P. Luis Fernando Acosta-Ochoa
 Auditor Interno